

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,188.0	1,182.0	1,180.0
Pupils On Roll Regular Shared-Time	14.0	6.0	0.0
Pupils On Roll - Special Full-Time	183.0	178.0	250.0
Pupils On Roll - Special Shared-Time	6.0	3.0	0.0
Subtotal - Pupils On Roll	1,391.0	1,369.0	1,430.0
Private School Placements	32.0	26.0	20.0
Pupils Sent to Other Districts-Reg Prog	1.0	0.0	0.0
Pupils Sent to Other Dists-Spec Ed Prog	2.0	4.5	0.0
Pupils Received	1.0	1.0	0.0
Pupils in State Facilities	1.0	0.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,375,324	23,113,602	23,575,874
Transportation Fees From Other LEAS	10-1420-1440	165,722	185,000	185,000
Unrestricted Miscellaneous Revenues	10-1XXX	222,823	75,800	100,000
Subtotal - Revenues From Local Sources		22,763,869	23,374,402	23,860,874
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	87,108	100,005	100,005
Extraordinary Aid	10-3131	164,386	0	0
Categorical Special Education Aid	10-3132	769,655	755,829	755,829
Equalization Aid	10-3176	83,170	76,492	76,492
Categorical Security Aid	10-3177	26,925	34,532	34,532
Other State Aids	10-3XXX	21,697	0	28,720
Subtotal - Revenues From State Sources		1,152,941	966,858	995,578
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,238	14,986	18,819
Subtotal - Revenues From Federal Sources		4,238	14,986	18,819
Budgeted Fund Balance - Operating Budget	10-303	0	335,516	1,539,609
Adjustment For Prior Year Encumbrances		0	121,516	0
Actual Revenues (Over)/Under Expenditures		-987,084	0	0
Total Operating Budget		22,933,964	24,813,278	26,414,880
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	112,275	105,360	84,288
Title II	20-4451-4455	26,622	26,138	20,910

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Title III	20-4491-4494	13,226	20,598	16,478
I.D.E.A. Part B (Handicapped)	20-4420-4429	287,293	275,382	220,305
Other	20-4XXX	2,325	0	0
Total Revenues From Federal Sources		441,741	427,478	341,981
Total Grants And Entitlements		441,741	427,478	341,981
Repayment of Debt:				
Transfers From Other Funds	40-5200	315	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	631,942	675,102	646,185
Total Revenues From Local Sources		631,942	675,102	646,185
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	185,807	190,524	186,954
Budgeted Fund Balance	40-303	0	346	253
Total Local Repayment Of Debt		818,064	865,972	833,392
Actual Revenues (Over)/Under Expenditures		48,998	0	0
Total Repayment Of Debt		867,062	865,972	833,392
Total Revenues/Sources		24,242,767	26,106,728	27,590,253
Total Revenues/Sources Net of Transfers		24,242,767	26,106,728	27,590,253

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,891,896	8,231,029	8,509,664
Special Education - Instruction	11-2XX-100-XXX	701,924	728,079	801,312
Bilingual Education - Instruction	11-240-100-XXX	21,628	23,530	25,477
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	231,212	274,400	273,666
School-Sponsored Athletics - Instruction	11-402-100-XXX	638,167	655,561	683,424
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,714,926	2,889,106	3,378,705
Undist. Expenditures - Health Services	11-000-213-XXX	228,552	218,823	215,845
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	37,789	35,000	38,000
Undist. Expenditures - Guidance	11-000-218-XXX	670,841	687,943	706,060
Undist. Expenditures - Child Study Teams	11-000-219-XXX	308,881	318,502	323,470
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	256,785	323,835	343,556
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	491,249	491,040	497,985
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	667,878	642,554	671,503
Undist. Expend. - Central Services	11-000-251-XXX	468,378	436,952	441,860
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	156,796	160,548	176,159
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,516,733	2,628,231	2,668,526
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,575,515	1,731,717	1,733,600
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,979,161	3,914,035	4,375,961
Total Undistributed Expenditures		13,073,484	14,478,286	15,571,230
Total General Current Expense		22,558,311	24,390,885	25,864,773
Capital Expenditures:				
Equipment	12-XXX-XXX-730	365,593	409,614	524,621
Facilities Acquisition And Const. Serv.	12-000-400-XXX	34	53	34
Total Capital Outlay		365,627	409,667	524,655
Transfer Of Funds To Charter Schools	10-000-100-56X	10,026	12,726	25,452

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Fund Grand Total		22,933,964	24,813,278	26,414,880
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	112,275	105,360	84,288
Title II	20-XXX-XXX-XXX	26,622	26,138	20,910
Title III	20-XXX-XXX-XXX	13,226	20,598	16,478
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	287,293	275,382	220,305
Other	20-XXX-XXX-XXX	2,325	0	0
Total Federal Projects	20-XXX-XXX-XXX	441,741	427,478	341,981
Total Special Revenue Funds		441,741	427,478	341,981
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	590,884	865,972	833,392
Interest Earned On Debt Service Reserve	40-608	276,178	0	0
Total Debt Service Funds		867,062	865,972	833,392
Total Expenditures/Appropriations		24,242,767	26,106,728	27,590,253
Total Expenditures Net of Transfers		24,242,767	26,106,728	27,590,253

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	698,502	765,567	644,762	493,836
--Repayment of Debt	49,597	599	253	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	765,268	1,603,394	1,388,683	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,156	\$13,083	\$13,807	\$14,499	\$14,522
Total Classroom Instruction	\$7,561	\$7,529	\$8,014	\$8,424	\$8,508
Classroom-Salaries and Benefits	\$7,347	\$7,289	\$7,751	\$8,140	\$8,234
Classroom-General Supplies and Textbooks	\$203	\$229	\$250	\$270	\$260
Classroom-Purchased Services	\$11	\$12	\$13	\$14	\$14
Total Support Services	\$1,278	\$1,288	\$1,388	\$1,460	\$1,455
Support Services-Salaries and Benefits	\$1,159	\$1,133	\$1,260	\$1,323	\$1,319
Total Administrative Costs	\$1,582	\$1,499	\$1,488	\$1,550	\$1,548
Administration Salaries and Benefits	\$1,249	\$1,189	\$1,182	\$1,241	\$1,241
Total Operations and Maintenance of Plant	\$1,981	\$2,040	\$2,134	\$2,243	\$2,196
Operations and Maintenance-Salaries and Benefits	\$1,241	\$1,272	\$1,332	\$1,399	\$1,369
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$745	\$717	\$770	\$809	\$800
Total Equipment Costs	\$176	\$262	\$253	\$300	\$367
Legal Costs	\$1	\$2	\$2	\$2	\$2
Employee Benefits as a percentage of salaries*	22.24%	22.92%	29.13%	29.13%	31.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	MAINTANANCE ASSISTANCE AT MUNICIPAL FIELDS	0
Custodial and Maintenance Services	SHARING OF GYMNASIUM AND AUDITORIUM	0
Others	SCHOOL SECURITY OFFICER SHARED WITH MUNICIPAL POLICE DEPT	0
Others	MEMBER OF PASSAIC COUNTY IMPROVEMENT AUTHORITY - UTILITY SAVINGS	0
Others	MIDDLE COLLEGE PROGRAM WITH FDU	0
Others	USE OF FACILITY AS POLLING PLACE	0
Others	ASSOCIATION WITH KEAN UNIVERSITY - HOLOCAUST CLASS	0
Purchasing	MEMBER OF MIDDLESEX REGIONAL COOP	0
Purchasing	USE OF ED DATA	0
Curriculum Services	ESL AIDE SHARED BY 3 SENDING DISTRICTS	0
Curriculum Services	ARTICULATION WITH SENDING DISTRICTS RE; SGO'S	0
Professional Staff Development	ASSOCIATION WITH MONTCLAIR STATE UNIVERSITY	0
Professional Staff Development	JOINTURE WITH 3 SENDING DISTRICTS RE; TEACHER EVALUATION	0
Insurance Coverages and Benefits	MEMBER OF JOINT INSURANCE POOL	0

LITTLE FALLS	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,523,978
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,507,404,960
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.4991
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,730,201
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,507,404,960
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.5128

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,523,978
(H) Estimated Equalized Valuation (as of 10/01/13)	1,677,661,466
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4485
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,730,201
(K) Estimated Equalized Valuation (as of 10/01/13)	1,677,661,466
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.4608

TOTOWA	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,876,692
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,341,247,547
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.3791
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,119,991
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,341,247,547

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.3895

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,876,692
(H) Estimated Equalized Valuation (as of 10/01/13)	2,007,757,572
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4421
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,119,991
(K) Estimated Equalized Valuation (as of 10/01/13)	2,007,757,572
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.4542

WEST PATERSON	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,175,204
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,679,409,848
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.4272
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,371,867
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,679,409,848
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.4390

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,175,204
(H) Estimated Equalized Valuation (as of 10/01/13)	1,628,637,140
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4406
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,371,867
(K) Estimated Equalized Valuation (as of 10/01/13)	1,628,637,140

(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.4526

NAME=ANTHONY MELUSO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$80,580
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,489
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	VO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY MELUSO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAMIELLE VIGILANTE

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	
Base Annual Salary Amount	\$88,502
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=DAMIELLE VIGILANTE

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAVID SETTEMBRE

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$117,913
Full-Time Equivalent (FTE)	1.0

NAME=DAVID SETTEMBRE

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=DAVID SETTEMBRE

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JENNIFER SHUE

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	
Base Annual Salary Amount	\$89,033
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=JENNIFER SHUE

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,489
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KRISTOFER KOHLER

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	
Base Annual Salary Amount	\$80,854
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=KRISTOFER KOHLER

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=KRISTOFER KOHLER

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=MARIAELENA PEROSI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	0
Base Annual Salary Amount	\$128,331
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT

NAME=MARIAELENA PEROSI

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL O'BRIEN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	0
Base Annual Salary Amount	\$81,034
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220

NAME=MICHAEL O'BRIEN

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,594
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PATRICIA LYNCH
Employee Contract List for District
 NAME=PATRICIA LYNCH

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$127,970
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=PATRICIA LYNCH

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PAUL GERBER

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$142,253
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=PAUL GERBER

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RAYMOND ROTELLA

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$132,808
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RAYMOND ROTELLA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TIMOTHY PLATT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	0
Base Annual Salary Amount	\$109,941
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=TIMOTHY PLATT

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VIKTOR JOGANOW

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$229,303
Full-Time Equivalent (FTE)	1.0

NAME=VIKTOR JOGANOW

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=VIKTOR JOGANOW

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WILLIAM PANTALE

CATEGORY	MEASURE
Job Title	Guidance Counselor
Job Title II	
Base Annual Salary Amount	\$126,442
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=WILLIAM PANTALE

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION IN CONTRACT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	